

<b>Item No.</b> 14.	<b>Classification:</b> Open	<b>Date:</b> 29 November 2014	<b>Meeting Name:</b> Borough, Bankside and Walworth Community Council
<b>Report title:</b>		Community Council Highways Capital Investment 2014/15	
<b>Ward(s) or groups affected:</b>		All in the Community Council areas	
<b>From:</b>		Head of Public Realm	

## RECOMMENDATION

1. To agree the funding of the proposed schemes for the Borough, Bankside and Walworth Community Council as set out in Appendix 1. These are proposed by ward members, or to agree alternative schemes subject to officer investigation and feasibility.

## BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. In August 2011 and the cabinet member for transport, environment and recycling committed to the provision of an allocation of £100k (£800k total) to each community council for local investment selections in highways surfacing. This is drawn from and not in addition to the £5.05m available for 2014/15.
5. The financial provision for each community councils is pro-rata by ward, as published in Highways Capital Investment Programme 2014/15 dated 12 December 2013 (Appendix 4) and also found online at:  
<http://modern.gov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22>
6. Borough, Bankside and Walworth Community Council is allocated £190,475 in 2014/15 to be used for its highways surface improvements (carriageway or footway) of its choice. These can be spent on any non-principal road in the area. Any under/over spends from previous years can also be carry forward.

## KEY ISSUES FOR CONSIDERATION

7. The overall budget available to the Borough, Bankside and Walworth Community Council is £216,094 (£190,475 for 2014/15 plus £38,952 carried over from 2013/14 minus implementation fees £13,333). Appendix 1
8. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather conditions later in the winter months.

## Community Council Selections

9. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking

schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

10. Project officer did not receive any valid request from those wards not represented in Appendix 1.

### Delivery

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible in 2014/15. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

### Community Impact Statement

12. There are no specific community impact issues arising from the recommendations.

### BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme decision 12 December 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX Online  <a href="http://modern.gov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22">http://modern.gov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22</a>	Himanshu Jansari 0207 525 3291 or Matthew Hill 020 7525 3541

### APPENDICES

No.	Title
Appendix 1	Ward Members Proposals for 2014-15
Appendix 2	Extract from the Highways Capital Investment programme for 2014/15 - Community Council Investment Allocations (Appendix 4)

### AUDIT TRAIL

<b>Lead Officer</b>	Matthew Hill, Public Realm Programme Manager	
<b>Report Author</b>	Himanshu Jansari, Project Engineer	
<b>Version</b>	Final	
<b>Dated</b>	5 November 2014	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Strategic Director of Environment and Leisure	No	No
Strategic Director of Finance and Corporate Services	No	No
<b>Date final report sent to Constitutional Team</b>		5 November 2014

## APPENDIX 1

### Devolved Community Council Funded Schemes

Community Council : Borough, Bankside and Walworth Cc  
Date:05 November 2014

Funding	
Under spend from previous years	£38,952
Allocation for FY 2014/15	£190,475
Implementation Fees	-£13,333
Total available for 2014/15	<b>£216,094</b>

### Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Gladstone Street	Cathedrals	Carriageway	£37,986	
Colnbrook Street	Cathedrals	Carriageway	£38,976	
Bowling Green Place	Chaucer	Carriageway	£30,891	
Bowling Green Place	Chaucer	Footway	£29,452	
Law Street	Chaucer	Carriageway	£36,800	
Law Street	Chaucer	Footway	£51,440	
Meadow Row	Chaucer	Footway	£25,720	Localized Refurbishment East Side only
Rockingham Street	Chaucer	Footway	£21,572	Localized Refurbishment work.
John Ruskin Street	Newington	Footway	£27,876	Localized Refurbishment work.
Faunce Street	Newington	Carriageway	£29,753	
		<b>Overall Total</b>	<b>£330,466</b>	

## APPENDIX 2

### Extract (Appendix 4 of the Highways Capital Investment Programme for 2014/15 – Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange	38.095	209,525
	Livesey (part)	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	
	South Bermondsey	38.095	
	Surrey Docks	38.095	
Borough, Bankside and Walworth	Cathedrals	38.095	190,475
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	
	Newington	38.095	
Camberwell	Brunswick Park	38.095	114,285
	Camberwell Green	38.095	
	South Camberwell	38.095	
Dulwich	College	38.095	114,285
	East Dulwich	38.095	
	Village	38.095	
Peckham and Nunhead	Livesey (part)	19.050	171,430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	
	The Lane	38.095	
			800,000